

Service Area:	Schools Finance
Presented By:	David Baxter
Report:	DSG Proposed Schools Block APT Allocations / Local Funding Formula 2025/2026
Date:	10 th January 2025
Purpose Of Report:	To consult Schools Forum on the proposed APT / Local Funding Formula for Schools Block allocations 2025/2026
Is a Decision Required?	Consultation response required
Decision context	The Local Authority proposes and decides. Schools forum Must be consulted [voting restrictions apply - see schools forum structure document] and informs the governing bodies of all consultations



10 January 2025

DSG Proposed Schools Block APT Allocations / Local Funding Formula 2025/2026

2025/2026 Final Allocations

Schools Block	£397,195,102	
Central Schools and Services Block	£2,844,604	
High Needs Block	£72,020,148	
Early Years Block	£68,318,306	
Total	<u>£540,378,160*</u>	
*Note gross Kirklees allocations.		

Safety Valve - High Needs Block Transfer (Disapplication Request submitted)

£3.6 million or 0.91% of schools block budget which requires Secretary of State approval.

APT Factor Value Limits 2025/2026

Factor changes from 2024/2025 submission:

- KS3 basic entitlement proposed submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- KS4 basic entitlement proposed submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- Primary LPA submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- Secondary LPA submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- Primary Mobility submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- Secondary Mobility submission at 2025/2026 APT minimum level. Previously at NFF level including ACA in 2024/2025.
- Primary Lump sum at 2025/2026 NFF including ACA. Previously at APT minimum level in 2024/2025.
- Secondary Lump sum at 2025/2026 NFF including ACA. Previously at APT minimum level in 2024/2025.
- Split sites basic eligibility funding at 2025/2026 NFF including ACA. Previously at APT minimum level in 2024/2025.
- Split Sites distance funding at 2025/2026 NFF including ACA. Previously at APT minimum level in 2024/2025.



2025/2026 ESFA APT December 2024 National Funding Formula Funding Rates

Factor	24-25 NFF induding ACA	24-25 APT	Difference between 24-25 APT and 24-25 NFF	25-26 NFF induding ACA	25-26 APT minimum	25-26 APT maximum
Primary basic entitlement	£3,562.61	£3,562.61	£0.00	£3,847.65	£3,751.46	£3,943.85
KS3 basic entitlement	£5,022.85	£5,022.85	£0.00	£5,422.92	£5,287.35	£5,558.49
KS4 basic entitlement	£5,661.96	£5,661.96	£0.00	£6,114.04	£5,961.19	£6,266.89
Primary FSM	£490.08	£477.83	-£12.25	£495.08	£482.71	£507.46
Secondary FSM	£490.08	£477.83	-£12.25	£495.08	£482.71	£507.46
Primary FSM6	£820.14	£799.64	-£20.50	£1,060.18	£1,033.68	£1,086.68
Secondary FSM6	£1,200.20	£1,170.20	-£30.00	£1,555.26	£1,516.38	£1,594.15
Primary IDACI F	£235.04	£188.31	-£46.73	£235.04	£192.98	£240.92
Primary IDACI E	£285.05	£225.24	-£59.81	£285.05	£231.22	£292.17
Primary IDACI D	£445.08	£355.65	-£89.43	£445.08	£364.59	£456.20
Primary IDACI C	£485.08	£384.59	-£100.49	£490.08	£399.64	£502.34
Primary IDACI B	£515.09	£408.55	-£106.54	£520.09	£424.20	£533.09
Primary IDACI A	£680.12	£540.95	-£139.17	£685.12	£559.87	£702.24
Secondary IDACI F	£340.06	£270.47	-£69.59	£340.06	£277.43	£348.56
Secondary IDACI E	£450.08	£359.65	-£90.43	£450.08	£368.69	£461.33
Secondary IDACI D	£630.11	£502.72	-£127.39	£635.11	£520.46	£650.99
Secondary IDACI C	£690.12	£548.93	-£141.19	£695.12	£568.05	£712.50
Secondary IDACI B	£740.13	£588.88	-£151.25	£745.13	£609.01	£763.75
Secondary IDACI A	£945.16	£753.22	-£191.94	£950.16	£777.41	£973.92
Primary EAL	£590.10	£575.35	-£14.75	£595.10	£580.22	£609.98
Secondary EAL	£1,585.27	£1,545.64	-£39.63	£1,595.27	£1,555.39	£1,635.15
Primary LPA	£1,170.20	£1,170.20	£0.00	£1,175.20	£1,145.82	£1,204.58
Secondary LPA	£1,775.30	£1,775.30	£0.00	£1,785.30	£1,740.67	£1,829.94
Primary mobility	£960.16	£960.16	£0.00	£965.16	£941.03	£989.29
Secondary mobility	£1,380.23	£1,380.23	£0.00	£1,385.24	£1,350.60	£1,419.87
Primary lump sum	£134,422.85	£134,422.85	£0.00	£145,124.67	£141,496.55	£148,752.78
Secondary lump sum	£134,422.85	£134,422.85	£0.00	£145,124.67	£141,496.55	£148,752.78
Primary sparsity	£57,109.71	£55,681.96	-£1,427.75	£57,409.76	£55,974.51	£58,845.00
Secondary sparsity	£83,014.11	£80,938.76	-£2,075.35	£83,414.18	£81,328.82	£85,499.53
Middle-school sparsity	£83,014.11	£9,292.32	-£73,721.79	£83,414.18	£17,064.57	£85,499.53
All-through sparsity	£83,014.11	£9,292.32	-£73,721.79	£83,414.18	£17,064.57	£85,499.53
Split sites basic eligibility funding	£53,709.13	£53,709.13	£0.00	£54,009.18	£52,658.95	£55,359.41
Split sites distance funding	£26,904.57	£26,904.57	£0.00	£27,004.59	£26,329.48	£27,679.70
London fringe	1.0000	1.0000	0.0000	1.0000	1.0000	1.0000

Full schedule of rates / Local Funding Formula used (highlighted in green)

Minimum Fund Guarantee (MFG)

This has been set at -0.35% within a permissible range of -0.5% and 0.0%.

Growth Fund

The Growth Fund has been provisionally set at £1.2 million to allow for a balanced APT.

Grants

The following grants are now part of the NFF for 2025/2026.

Teachers' Pay Additional Grant (TPAG), Teachers' Pensions Employer Contribution Grant (TPECG) Core Schools Budget Grant (CSBG).



National Insurance

Schools and colleges will receive compensation at a national level to cover the additional costs arising from the changes to National Insurance Contributions. This is outside the NFF rates.

Provisional Individual Schools Allocations are included below



Individual Schools Allocations

URN	LAESTAB School Name	Number On Roll October 2023	Number On Roll October 2024	2025/2026 Budget (before deductions)	Pupil Number change
107727	3823045 All Hallows' CofE (VA) Primary School	202	188	£1,090,405	-14
107782	3824613 All Saints Catholic College	895	899	£6,389,088	4
107628	3822043 Ashbrow School	401	397	£2,508,680	-4
137424	3824048 Batley Girls' High School	1,182	1,155	£8,126,368	-27
137487	3826012 Batley Grammar School	1,005	996	£6,531,965	-9
150152	3822080 Batley Parish CofE Primary Academy	190	190	£1,107,566	0
107728	3823046 Battyeford CofE (VC) Primary School	404	399	£2,006,485	-5
138111	3824045 BBG Academy	1,038	1,045	£6,932,931	7
142774	3822049 Beaumont Primary Academy	634	638	£3,432,442	4
150568	3822004 Berry Brow Infant and Nursery Academy	134	112	£713,183	-22
143790	3822078 Birdsedge First School	45	54	£391,028	9
107601	3822006 Birkby Infant and Nursery School	398	389	£2,288,054	-9
107626	3822041 Birkby Junior School	575	583	£3,235,571	8
107730	3823048 Birkenshaw Church of England Voluntary Controlled Primary School	420	425	£2,181,829	5
139356	3822060 Birstall Primary Academy	191	188	£1,069,800	-3
140234	3822002 Boothroyd Primary Academy	538	562	£3,254,172	24
145236	3822053 Brambles Primary Academy	359	391	£2,065,742	32
107713	3823021 Brockholes Church of England Voluntary Controlled Junior and Infant School	210	211	£1,058,978	1
107706	3823009 Bywell Church of England Voluntary Controlled Junior School	377	381	£2,041,734	4
147584	3822063 Carlinghow Academy	269	264	£1,629,022	-5
107600	3822005 Carlton Junior and Infant School	221	217	£1,215,598	-4
146367	3824008 Castle Hall Academy	793	843	£6,253,097	50
138584	3822000 Christ Church CE Academy	200	202	£1,379,750	2
107643	3822069 Clough Head Junior and Infant School	78	77	£493,498	-1
140660	3824004 Colne Valley High School	1,448	1,435	£9,929,877	-13
147534	3822059 Co-op Academy Smithies Moor	193	172	£1,077,810	-21
107697	3822152 Crossley Fields Junior and Infant School	536	514	£2,736,761	-22
107623	3822038 Crow Lane Primary and Foundation Stage School	193	195	£1,146,014	2
107725	3823041 Crowlees Church of England Voluntary Controlled Junior and Infant School	413	421	£2,115,495	8
107741	3823325 Cumberworth Church of England Voluntary Aided First School	116	113	£651,819	-3
131849	3822157 Dalton School	465	455	£2,371,927	-10
107742	3823326 Denby Church of England Voluntary Aided First School	58	52	£397,101	-6
107688	3822139 Denby Dale First and Nursery School	96	100	£628,780	4
140392	3822017 Diamond Wood Community Academy	299	302	£1,811,792	3
150569	3822013 Earlsheaton Infant School	107	99	£633,486	-8



URN	LAESTAB School Name	Number On Roll October 2023	Number On Roll October 2024	2025/2026 Budget (before deductions)	Pupil Number change
107719	3823032 East Bierley Church of England Voluntary Controlled Primary School	207	208	£1,063,676	1
150358	3822093 Eastborough Academy	194	201	£1,217,341	7
107651	3822081 Emley First School	130	130	£727,458	0
107722	3823036 Famley Tyas Church of England Voluntary Controlled First School	57	56	£409,364	-1
146616	3822062 Field Lane Junior Infant and Nursery School	211	211	£1,159,614	0
139357	3822124 Fieldhead Primary Academy	159	160	£1,059,853	1
107634	3822056 Fixby Junior and Infant School	311	303	£1,706,311	-8
107714	3823022 Flockton CofE (C) First School	78	79	£527,653	1
107696	3822151 Golcar Junior Infant and Nursery School	402	409	£2,042,819	7
107666	3822099 Gomersal Primary School	406	405	£2,038,775	-1
107747	3823332 Gomersal St Mary's Church of England Voluntary Controlled Primary School	157	166	£991,134	9
107664	3822096 Grange Moor Primary School	77	62	£475,459	-15
107656	3822086 Hade Edge Junior, Infant and Nursery School	85	81	£549,585	-4
107709	3823014 Hanging Heaton Church of England Voluntary Controlled Junior and Infant School	134	136	£772,433	2
107667	3822100 Hartshead Junior and Infant School	83	83	£520,714	0
107707	3823010 Headfield Church of England Voluntary Controlled Junior School	543	551	£2,967,748	8
107723	3823037 Headlands Church of England Voluntary Controlled Junior, Infant and Nursery School	366	337	£1,792,632	-29
144963	3822051 Healey Junior Infant and Nursery School	352	370	£2,145,686	18
141904	3822101 Heaton Avenue, A Share Primary Academy	369	346	£1,872,041	-23
136283	3825401 Heckmondwike Grammar School	1,044	1,050	£6,824,967	6
150366	3822104 Heckmondwike Primary Academy	411	395	£2,193,334	-16
145556	3822055 Helme Church of England Academy	130	131	£774,414	1
107657	3822087 Hepworth Junior and Infant School	115	114	£631,456	-1
107684	3822134 High Bank Junior Infant and Nursery School	122	118	£878,233	-4
149941	3823023 Highburton CofE First Academy	172	174	£895,211	2
107669	3822102 Hightown Junior Infant & Nursery School	198	197	£1,147,283	-1
148134	3822071 Hill View Academy	194	199	£1,284,401	5
147629	3823411 Hillside Primary School	341	308	£1,873,494	-33
107658	3822088 Hinchliffe Mill Junior and Infant School	61	61	£424,506	0
107659	3822089 Holme Junior and Infant School	35	32	£333,215	-3
107769	3824046 Holmfirth High School	1,332	1,335	£8,950,089	3
107655	3822085 Holmfirth Junior Infant and Nursery School	199	186	£1,002,220	-13
148849	3823336 Holy Spirit Catholic Primary Academy	204	207	£1,131,512	3
144735	3822050 Honley CofE (VC) Junior, Infant and Nursery School	403	394	£2,063,729	-9
146906	3824038 Honley High School	1,288	1,286	£8,850,595	-2



URN	LAESTAB School Name	Number On Roll October 2023	Number On Roll October 2024	2025/2026 Budget (before deductions)	Pupil Number change
107665	3822097 Hopton Primary School	304	288	£1,444,326	-16
107671	3822108 Howard Park Community School	202	207	£1,154,686	5
107682	3822129 Hyrstmount Junior School	263	268	£1,521,382	5
149046	3822079 Kaye's Academy	160	156	£827,234	-4
138706	3824000 King James's School	1,053	1,063	£7,292,939	10
107745	3823329 Kirkburton Church of England Voluntary Aided First School	123	120	£695,031	-3
143791	3824054 Kirkburton Middle School	502	501	£2,915,846	-1
148293	3822130 Kirkheaton Primary School	337	332	£1,675,524	-5
147623	3823026 Lepton CofE Primary Academy	180	156	£844,602	-24
141057	3823303 Lindley Church of England Infant School	357	358	£1,778,242	1
137519	3822048 Lindley Junior School	496	496	£2,464,541	0
107740	3823324 Linthwaite Ardron CofE (Voluntary Aided) Junior and Infant School	191	201	£1,062,067	10
107693	3822148 Linthwaite Clough J I & Early Years Unit	269	250	£1,296,973	-19
107670	3822103 Littletown Junior Infant and Nursery School	175	169	£967,041	-6
149734	3823000 Lowerhouses CofE Primary School	200	183	£1,214,200	-17
150536	3822105 Luck Lane, A Share Primary Academy	362	379	£2,201,620	17
107678	3822122 Lydgate Junior and Infant School	277	295	£1,647,286	18
139076	3824002 Manor Croft Academy	1,045	1,049	£7,825,524	4
149329	3822072 Manorfield Infant and Nursery School	183	172	£1,088,603	-11
107644	3822073 Marsden Infant and Nursery School	117	97	£603,194	-20
141687	3822018 Marsden Junior School	179	168	£937,580	-11
107718	3823028 Meltham CofE (VC) Primary School	412	404	£2,030,236	-8
146890	3822126 Meltham Moor Primary School	180	178	£1,031,833	-2
107639	3822065 Mill Lane Primary School	148	150	£936,378	2
141688	3822022 Millbridge, A Share Primary Academy	271	252	£1,516,921	-19
107691	3822145 Moldgreen Community Primary School	339	346	£1,883,587	7
137500	3824021 Moor End Academy	1,060	1,065	£8,262,686	5
135030	3823410 Moorlands Primary School	625	624	£3,164,885	-1
130925	3822153 Mount Pleasant Primary School	605	606	£3,452,572	1
107756	3824009 Netherhall Learning Campus High School	753	754	£6,447,983	1
107620	3822035 Netherhall Learning Campus Junior School	283	276	£1,774,387	-7
107700	3823002 Netherhall St James CofE (VC) Infant and Nursery School	187	167	£1,149,670	-20
107660	3822090 Netherthong Primary School	216	220	£1,104,945	4
146861	3822021 Netherton Infant and Nursery School	163	167	£906,293	4
147517	3822058 New Mill Infant School	67	77	£499,732	10



147780 3822118 New Mill Junior School 151 130 [F745,849 -224 147880 3824010 Newsome Junior Academy 768 8141 60,372.02 68 149940 3822108 Nicki Scademy 204 210 151 889.728 68 10768 3822108 Nicki Scademy 204 148 424 25,257,258 68 136502 3822010 Nicki Scademy 30 98 667,439 -44 14208 3822020 Old Bark Academy 366 328 62,2387,229 -12 147884 3822020 Old Bark Academy 366 328 62,208,640 -28 148848 3822020 Old Bark Academy 208 61,208,673 -32 1282040 Old Andrey School 366 12,204,763 -32 -32 107614 3822040 Park Road Junior Infant and Nursery School 161 107 F2,348,78 -0 107620 3822040 Park Road Junior Infant and Nursery School 365 567 670 68 1476,409 -1	URN	LAESTAB	School Name	Number On Roll October 2023	Number On Roll October 2024	2025/2026 Budget (before deductions)	Pupil Number change
150703822048Newsome hunior Academy204210f.12,20,7.461498003822105Norrishtorpe hunior and Intant School169161167181365023824081North Huddersfield Trust School9901.0195,36,880291424183822032Oak CoEE Primary School37836652,387,2291.21478843822037Old Bank Academy37836652,387,2291.21478843822032Oak CoEE Primary Academy36633852,088,640.28148848382402Oat Cady of Louries Catholic Primary Academy21020851,268,783.281389703822012Overthorpe CoEE Academy220209f.1,268,783.321376103822025Paticok Junior Infant and Nursery School367318107.321376203822007Purkell Infant and Nursery School118107f.1,03,398.381376213822007Purkell Infant and Nursery School355535f.1,66,309.381376223822037Riewood Infant and Nursery School363363f.1,66,337.311377213822047Neurey School378364.36.36.36.36.361378273822047Acity Assime School355535f.1,66,301.31.31.31.31.31.31.31.31.31.31.31.31.31.31.31.31.	147799	3822118	New Mill Junior School	151	130	£745,849	-21
149403822106Nietids Academy169151£897.286181078653824301North Huddersfind Trutt School9001.019€9,358,880291424183822070Old Bank Academy378686€2,237,220121424843822070Old Bank Academy37889€671,449-441420033822031Orthard Primary Academy36652,387,220-121424843822010Our Lady of Lourdes Catholic Primary Academy368€1,268,930-21484943822012Our Lady of Lourdes Catholic Primary Academy210208€1,268,973-321076153822025Parddock kniner Infant and Nursary School36751,868,753-321076403822061Parthoner Lonfart and Nursary School11611781111076403822067Huminaria Minitary School118107£1,263,734-81076503822067Parthoner Lonfart and Nursary School36555£1,866,807-81076403822057Parthoner Lonfart and Nursary School367262£1,466,307-81076523822060Parthoner Lonfart and Nursary School36555£1,866,807-81076243822057Parthoner Lonfart and Nursary School267262£1,466,307-81076253822067Parthoner Lonfart and Nursary School267£1,866,3774-81076263822067Parthoner Lonfart Lonfart and Nursary Sch	147888	3824010	Newsome Academy	758	814	£6,372,245	56
107655 382213 Norrishope Junior and Infant School 418 424 62, 125, 745 6 136502 3824801 North HudderSingel Truis School 378 366 52, 387, 229 -12 147884 3822032 Oak Coff Primary School 378 366 52, 387, 229 -12 147884 3822031 Orchard Primary Academy 366 338 52, 086, 640 -28 18897 3822012 Our Lady of Lourde Scatholic Primary Academy 200 51, 268, 364 -28 18897 3822012 Our Lady of Lourde Scatholic Primary Academy 202 209 61, 268, 364 -28 107615 3822025 Patock Abad Junior Infant and Nursery School 361 106 61, 17, 362, 00 0 107640 3822067 Pathan Mursery School 181 107 F1, 363, 363 -28 107621 3822032 Reinwood Community Junior School 355 F1, 466, 363 -21 107621 3822037 Reinwood Community Junior School 267 268 F1, 476, 479 -21 107621 3822001 Reinwood Community Junior School<	150570	3822045	Newsome Junior Academy	204	210	£1,250,774	6
136202 382401 North Hudersfield Trust School 900 1.019 £2,358,860 22 142418 382030 Okt Sch Terrinnary School 368 £2,387,240 -14 147884 3822031 Orchard Primary Academy 366 388 £2,088,640 -28 148444 3822032 Overhorps Catholic Primary Academy 200 £1,266,976 -28 13897 3822012 Overhorps Coff Academy 202 209 £1,266,976 -33 107615 3822025 Paddock kunior Infant and Nursery School 367 315 £1,866,900 010 107690 3822047 Purtwell Infant and Nursery School 181 178 £1,103,398 -33 107690 3823001 Revensthorps Church of England Voluntary Controlled Junior School 365 355 £1,466,900 00 107721 3822032 Reinwood Infant and Nursery School 367 426 13 -316 107721 3822032 Reinwood Infant and Nursery School 365 355 £1,466,900 00 107721 3822031 Revensthorps Church of England Voluntary Controlled Junior School 367 420 £1,466,314 -31 107721 38220408	149940	3822106	Nields Academy	169	151	£897,286	-18
14218 3822032 Oak Coff Primary School 378 378 586 £2,387,229 -12 147864 3822070 Orchard Primary Academy 366 338 £2,088,640 -28 148484 3822031 Orchard Primary Academy 210 208 £2,088,640 -28 13897 3822012 Overthorpe Coff Academy 210 208 £1,264,976 -13 107615 3822025 Paddock Anior Infant and Nursery School 347 315 £1,806,753 -22 107640 3822047 Park Road Junior Infant and Nursery School 347 315 £1,806,753 -23 107640 3822047 Partike Road Junior Infant and Nursery School 18 107 £7,48,87 -11 107621 3822037 Reinwood Community Junior School 35 535 £1,866,900 0 107622 3822037 Reinwood Community Junior School 267 268 £1,476,479 1 107771 382208 Reinwood Community Junior School 367 570 £6,75,845 13 107673 3824008 Roky Hall A, Share A	107685	3822135	Norristhorpe Junior and Infant School	418	424	£2,125,745	6
14784 382070 Old Bank Acade 93 89 6671,4640 -4 142003 382010 Our Lady of Lourdes Catholic Primary Academy 366 338 62.08,639 -2 18897 3822012 Our Lady of Lourdes Catholic Primary Academy 201 202 209 61.264,076 -13 107615 3822025 Patk Road Junior Infant and Nursery School 366 367 -673,487 -01 107640 3822047 Park Road Junior Infant and Nursery School 161 178 61,108,363 -32 107640 3822047 Purkwell Infant and Nursery School 161 178 61,103,386 -33 107641 3822036 Reinwood Community Junior School 181 178 61,103,398 -36 107621 382203 Reinwood Community Junior School 365 55 61,866,900 00 107721 3822034 Robert burch of England Voluntary Controlled Junior and Infant School 267 268 61,763,481 -31 107672 382103 Robert burch of England Voluntary Controlled Infant School 367 66,751,845 13	136502	3824801	North Huddersfield Trust School	990	1,019	£9,358,880	29
14203 382201 Orchard Primary Ácademy 366 388 £2,088,640 -28 14844 382302 Our Lady of Lourdes Catholic Primary Academy 210 209 £1,264,379 -13 138979 3822012 Overthorpe CoTE Academy 220 209 £1,264,379 -13 107615 382205 Paddock Lunior Infant and Nursery School 347 315 £1,808,753 -32 107680 3822144 Pentiand Infant and Nursery School 118 107 £7,34,871 -11 107691 382205 Park Road Junior Infant and Nursery School 181 107 £7,34,871 -11 107640 382206 Park Noad Junior School 453 468 £2,366,734 -28 107620 3822037 Reinwood Church of England Voluntary Controlled Junior School 355 55 16,63 -31 107621 3822034 Roberttown Church of England Voluntary Controlled Junior and Infant School 267 268 £1,476,479 1 107672 3822033 Reinwood Church of England Voluntary Controlled Junior and Infant School 367 £0,964,31 -31 107674 3822107 Reinwood Infant and Nursery School 168 74 £604,914	142418	3822032	Oak CofE Primary School	378	366	£2,387,229	-12
148484382302Our Lady of Lour des Catholic Primary Academy210208£1,269,839-21389793822012Overthorpe Coff & Academy222209£1,264,976-131076153822025Park Road Junior Infant and Nursery School347315£1,808,753-321076403822046Park Road Junior Infant and Nursery School196196£1,178,36201076903822144Pentitand Infant and Nursery School181178£1,103,398-331076903822007Purtwell Infant and Nursery School181178£1,806,90001076213822037Reinwood Infant and Nursery School35551,866,90001076223822037Reinwood Infant and Nursery School267268£1,476,47911077713822047Reinwood Infant and Nursery School2677670£6,51451331076973822120Rowet Lane Junior Infant and Nursery School2677670£6,51451331077723824001Robert twon Church of England Voluntary Controlled Junior and Infant School28074£604,914-61077723824013Salendine Nook High School Academy14131,412£9,613,703-11077823824013Salendine Nook High School Academy8074£604,914-61076433822042Schoel Kull, A Share Academy8075£473,48-51077203822004Saviel Town Church of England Voluntary Con	147884	3822070	Old Bank Academy	93	89	£671,449	-4
1389793822012 Overthope Ortf Academy22209£1,264,97.6-131076153822026 Park Road Junior Infant and Nursery School367315£1,606,753-321076403822066 Park Road Junior Infant and Nursery School196196£1,172,36201076403822012 Purkwell Infant and Nursery School118107£734,971-111076413822067 Purkwell Infant and Nursery School161178£1,00,398-31076993823001 Ravensthorpe Church of England Voluntary Controlled Junior School55555£1,66,90001076223822037 Reinwood Infant and Nursery School267268£1,476,47911077213823037 Reinwood Infant and Nursery School267268£1,476,479-11077273822102 Rowley Lane Junior Infant and Nursery School267268£1,476,479-11077213823033 Robertown Church of England Voluntary Controlled Junior and Infant School267870£6,751,845131076773822010 Rowley Lane Junior Infant and Nursery School8074£60,473,48-51076703820401 Savile Town Church of England Voluntary Controlled Infant and Nursery School8075£673,484-61077023823004 Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£60,414,4-71076743822074 Savile Town Church of England Voluntary Controlled Infant and Nursery School107182£1,168,344-7107674382	142003	3822031	Orchard Primary Academy	366	338	£2,088,640	-28
1076153822025Paddock-lunior Infant and Nursery School347315f.1.00, F.753-321076403822067Park Road Junior Infant and Nursery School166196£1, T.734, 871-111076413822067Purtwell Infant and Nursery School181178£1, 23, 06, 734-331076903823014Purtwell Infant and Nursery School181178£1, 23, 06, 734-3610769138230267Ravensthore Church of England Voluntary Controlled Junior School355555£1, 86, 00001076213823034Roberttown Church of England Voluntary Controlled Junior and Infant School267268£1, 168, 397-61077213823034Roberttown Church of England Voluntary Controlled Junior and Infant School267268£1, 168, 397-61077273822100Rowds Hait, A Share Academy416385£1, 96, 53, 18451311378693820014Salendine Nook High School Academy1,4131,412£9, 613, 146361077023823004Saleine Nook High School Academy1,4131,412£9, 613, 914-61076433822092Scholes (Hoimfirth Junior & Infant School8074£06, 914-6107643822092Scholes (Hoimfirth Junior & Infant School177182£1, 01, 63, 34-710774382214Scholes (Hoimfirth Junior & Infant School173171£89, 244, 76-2107643822092Scholes (Hoimfirth Junior & Infant Scho	148484	3823402	Our Lady of Lourdes Catholic Primary Academy	210	208	£1,269,839	-2
1076403822066Park Road Junior Infant and Nursery School196196£1,178,36201076903822067 Purkwell Infant and Nursery School181107£73,871-111076413822067 Purkwell Infant and Nursery School181107£1,103,398-331076903822018 Reinwood Infant and Nursery School355355£1,866,90001076213822037 Reinwood Infant and Nursery School267268£1,476,47911077213822038 Robertown Church of England Voluntary Controlled Junior and Infant School238232£1,198,397-61076273822048 Robertown Church of England Voluntary Controlled Junior and Infant School238232£1,194,331-311077713824006 Royds Hall, A Share Academy416385£1,946,331-311463273824013 Salendine Nook High School Academy14131412£604,914-61076753822014 Saleonia Church of England Voluntary Controlled Infant and Nursery School8075£47,01,437-71070203823027 Scissett Church of England Voluntary Controlled Infant and Nursery School80075£47,01,437-71077213822049 Scholes (Holmfirth) Junior and Infant School8075£47,01,437-71076453822074 Scapegat Hill Junior and Infant School107182£1,01,43751076743822014 Scholes (Holmfirth) Junior And Fand School107182£1,01,43751076753822014 Scholes (Holmfirth) Schoo	138979	3822012	Overthorpe CofE Academy	222	209	£1,264,976	-13
1076903822144Pentland Infant and Nursery School118107F734,8711111076413822067Purtwell Infant and Nursery School181178£1,103,398-31076903822016Ravensthorpe Church of England Voluntary Controlled Junior School444408£2,306,724-261076213822036Reinwood Infant and Nursery School355355£1,866,90001076223822037Reinwood Infant and Nursery School267268£1,476,47911077213823034Roberttown Church of England Voluntary Controlled Junior and Infant School238232£1,168,397-61076773822120Rowkey Lane Junior Infant and Nursery School416385£1,946,331-311378693824013Satendine Nook High School Academy416385£1,946,331-311077023822004Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£60,414-61076453822074Scapegoat Hill Junior and Infant School8075£473,488-51076453822092Scholes (Holmfirth) Junior & Infant School107162£1,001,43751076643822141Schoel Vinturge Primary School109172£885,24331076743822142Schoel Vinturge Primary School109171£895,24331076753822045Sinett Middle School109171£895,243310776838	107615	3822025	Paddock Junior Infant and Nursery School	347	315	£1,808,753	-32
107641 3822067 Purkwell Infant and Nursery School 181 178 £1,103,388 -33 107699 3822001 Reinwood Community Junior School 355 £2,366,300 -06 107622 3822037 Reinwood Infant and Nursery School 355 £1,866,900 01 107621 3822037 Reinwood Infant and Nursery School 267 268 £1,476,479 11 107721 3822102 Rowel Lane Junior Infant and Nursery School 238 232 £1,186,397 -6 107673 3822108 Rowel Lane Junior Infant and Nursery School 238 £1,946,317 -31 146327 3824006 Royds Hait, A Share Academy 413 1412 £9,613,703 -11 107702 3822074 Scapegoat Hill Junior And Infant School 80 74 £604,914 -6 107674 3822074 Scapegoat Hill Junior And Infant School 80 74 £604,914 -5 150306 3822092 Scholes Village Primary School 80 74 £604,914 -5 150306 3822092 Scholes Village Primary School 169	107640	3822066	Park Road Junior Infant and Nursery School	196	196	£1,178,362	0
1076993823001Ravensthorpe Church of England Voluntary Controlled Junior School434408£2,306,734-26107621382037Reinwood Community Junior School355355£1,866,9000107625382037Reinwood Infant and Nursery School267268£1,476,47911077213823034Roberttown Church of England Voluntary Controlled Junior and Infant School238232£1,168,397-61076773822006Roode Royds Hall, A Share Academy416385£1,946,331-311463273824001Salendine Nook High School Academy1,4131,412£9,613,703-11077023823004Saleil Town Church of England Voluntary Controlled Infant and Nursery School8074£664,914-61076453822074Schooles Hill Junior and Infant School8074£644,914-61076453822074Schooles Hill Junior and Infant School107182£1,001,43751076453822074Schooles Village Primary School107182£1,166,344-7143323832237Scisett Middle School107182£1,166,344-71433238322012Scholes Village Primary School107182£1,166,344-71433238322037Scisett Middle School107£895,243331437923824041Scisett Middle School107£985,243331437933822044Shelley First School <t< td=""><td>107690</td><td>3822144</td><td>Pentland Infant and Nursery School</td><td>118</td><td>107</td><td>£734,871</td><td>-11</td></t<>	107690	3822144	Pentland Infant and Nursery School	118	107	£734,871	-11
1076213822036Reinwood Community Junior School355355£1,866,90001076223822037Reinwood Infant and Nursery School267268£1,476,47911077213823034Roberttown Church of England Voluntary Controlled Junior and Infant School238232£1,168,39761076773822120Rowley Lane Junior Infant and Nursery School416385£1,946,331-311463273824006Royds Halt, A Share Academy857870£6,751,845131378693824013Salendine Nook High School Academy1,4131,412£9,613,703-11077023822004 Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074Scapegoat Hill Junior and Infant School8075£473,488-51076453822092Scholes (Holmfirth) Junior & Infant School210203£1,166,344-71432323823327Scissett Church of England Academy169172£895,24331437923824041Scissett Middle School606589£3,424,776-171076083822014Shaley School173171£985,65-21375523824049Shelley College, A Share Academy108173171£83,994-111076633822094Shelley First School182171£853,994-111076633822094Shelley First School182171	107641	3822067	Purlwell Infant and Nursery School	181	178	£1,103,398	-3
1076223822037Reinwood Infant and Nursery School267268£1,476,47911077213823034Roberttown Church of England Voluntary Controlled Junior and Infant School238232£1,168,397-61076773822102Rowley Lane Junior Infant and Nursery School416385£1,946,331-311463273824006Royds Hall, A Share Academy857870£6,751,845131378693824013Salendine Nook High School Academy1,4131,412£9,613,703-11077023823004Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074Scapegoat Hill Junior and Infant School8074£473,488-51503063822092Scholes (Holtmith) Junior & Infant School177182£1,001,43751076743822114Scholes Village Primary School169172£895,2433143792382401Sissett Church of England Academy1017182£1,401,43751076083822014Shaw Cross Infant and Nursery School606589£3,424,776-171076083822094Shelley First School182171£853,994-111076633822095Shepley First School188173£901,6525143793382094Shelley First School168173£901,65251437933822095Shepley First School168173<	107699	3823001	Ravensthorpe Church of England Voluntary Controlled Junior School	434	408	£2,306,734	-26
1077213823034 Roberttown Church of England Voluntary Controlled Junior and Infant School238232£1,168,397-61076773822120 Rowley Lane Junior Infant and Nursery School416385£1,946,331-311463273824006 Royds Hall, A Share Academy857870£6,751,843131378693824013 Satendine Nook High School Academy1,4131,412£9,613,703-11077023823004 Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074 Scapegoat Hill Junior and Infant School8075£473,488-51076453822092 Scholes (Holmfirth) Junior & Infant School8075£473,488-51076473822114 Scholes Village Primary School177182£1,001,43751076743822114 Scholes Village Primary School210203£1,166,344-71432323823327 Scissett Church of England Academy169172£895,24331437923824041 Scissett Middle School606589£2,424,776-171076083822094 Shelley College, A Share Academy1081,0811,090£7,284,34591437933822095 Shepley First School182171£853,994-111076633822095 Shepley First School168173£901,65251432933822095 Shepley First School168173£901,65251437933822095 Shepley First School168 <td< td=""><td>107621</td><td>3822036</td><td>Reinwood Community Junior School</td><td>355</td><td>355</td><td>£1,866,900</td><td>0</td></td<>	107621	3822036	Reinwood Community Junior School	355	355	£1,866,900	0
1076773822120Rowley Lane Junior Infant and Nursery School416385£1,946,331-311463273824006Royds Hall, A Share Academy857870£6,751,845131378693824013Salendine Nook High School Academy1,4131,412£9,613,703-11077023823004Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074Scapegoat Hill Junior and Infant School8075£473,488-5107647382114Scholes Village Primary School107182£1,001,43751076743821214Scholes Village Primary School210203£1,166,344-7143232382327Scissett Church of England Academy169172£895,24331437923824041Scissett Middle School173171£984,765-21373523824042Shaw Cross Infant and Nursery School173171£984,765-21373523824043Shelley College, A Share Academy10811,090£7,284,34591437933822094Shelley First School182171£853,994-111076633822095Shepley First School182171£853,994-111076633822095Shepley First School182171£853,994-111076633822095Shepley First School168173£901,6525143203382		3822037	Reinwood Infant and Nursery School	267	268	£1,476,479	1
1463273824006Royds Hall, A Share Academy857870£6,751,845131378693824013Salendine Nook High School Academy1,4131,412£9,613,703-11077023823004Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074Scapegoat Hill Junior and Infant School8075£473,488-51503063822092Scholes (Holfmirth) Junior & Infant School8075£173,488-51076743822114Scholes Village Primary School210203£1,166,344-7143232382327Scissett Church of England Academy169172£895,243331437923824041Scissett Middle School606589£3,424,776-71076083822014Shaw Cross Infant and Nursery School6073171£984,765-21373523824049Shelley College, A Share Academy1,0811,090£7,284,34591437933822094Shelley First School168173£901,65251437933822095Shelley First School168173£901,65251437933822082Skelmanthorpe Academy169167£871,581-21437933822082Skelmanthorpe Academy168173£901,65251432033822085Shelmanthorpe Academy169166£978,872-131432333822082	107721	3823034	Roberttown Church of England Voluntary Controlled Junior and Infant School	238	232	£1,168,397	-6
1378693824013Salendine Nook High School Academy1,4131,412£9,613,703-11077023823004Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074Scapegoat Hill Junior and Infant School8075£473,488-51503063822092Scholes (Holmfirth) Junior & Infant School177182£1,001,43751076743822114Scholes Village Primary School203£1,166,344-7143223823327Scissett Church of England Academy169172£885,24331437923824041Scissett Middle School173171£984,765-21076083822049Shelley College, A Share Academy1081,0811,090£7,284,34591437933822049Shelley First School188173£901,65251437933822049Shelley First School168173£901,65251437933822045Shepley First School168173£901,65251432033822082Skelmanthorpe Academy129116£708,872-131077113823016Slaithwaite Church of England Voluntary Controlled Junior and Infant School169167£871,581-21077113823016Slaithwaite Church of England Voluntary Controlled Junior and Infant School169167£871,581-2	107677	3822120	Rowley Lane Junior Infant and Nursery School	416	385	£1,946,331	-31
1077023823004 Savile Town Church of England Voluntary Controlled Infant and Nursery School8074£604,914-61076453822074 Scapegoat Hill Junior and Infant School8075£473,488-51503063822092 Scholes (Holmfirth) Junior & Infant School177182£1,001,43751076743822114 Scholes Village Primary School210203£1,166,344-714323382327 Scissett Church of England Academy169172£885,24331437923824041 Scissett Middle School606589£3,424,776-171076083822014 Shaw Cross Infant and Nursery School173171£984,765-21373523824049 Shelley College, A Share Academy109£7,284,34591437933822094 Shelley First School168173£901,65251076633822085 Shepley First School168173£901,65251432003822085 Shepley First School168£708,872-131077113823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School169167£871,581-2	146327	3824006	Royds Hall, A Share Academy	857	870	£6,751,845	13
1076453822074Scapegoat Hill Junior and Infant School8075£473,488-51503063822092Scholes (Holmfirth) Junior & Infant School177182£1,001,43751076743822114Scholes Village Primary School210203£1,166,344-71432323823327Scissett Church of England Academy109172£984,765-31437923824041Scissett Middle School606589£3,424,776-171076083822014Shaw Cross Infant and Nursery School173171£984,765-21373523824049Shelley College, A Share Academy1,0811,090£7,284,34591437933822094Shelley First School182171£853,994-111076633822095Shepley First School182173£908,872-131076633822095Shepley First School169167£871,581-21077113823016Slaithwaite Church of England Voluntary Controlled Junior and Infant School169167£871,581-2	137869	3824013	Salendine Nook High School Academy	1,413	1,412	£9,613,703	-1
150306 3822092 Scholes (Holmfirth) Junior & Infant School 177 182 £1,001,437 5 107674 3822114 Scholes Village Primary School 210 203 £1,166,344 -7 143222 382327 Scissett Church of England Academy 169 172 £895,243 3 143292 3824041 Scissett Middle School 606 589 £3,424,776 -17 107668 3822014 Shaw Cross Infant and Nursery School 173 171 £984,765 -2 137352 3824049 Shelley College, A Share Academy 1,081 1,090 £7,284,345 9 143793 3822094 Shelley First School 182 171 £853,994 -11 107663 3822095 Shepley First School 168 173 £901,652 5 143793 3822094 Shelley First School 168 173 £901,652 5 143203 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 143230 3822082 Skelmanthorpe Academy 129 167 £871,581<		3823004	Savile Town Church of England Voluntary Controlled Infant and Nursery School	80	74	£604,914	-6
1076743822114Scholes Village Primary School210203£1,166,344-71432323823327Scissett Church of England Academy169172£895,24331437923824041Scissett Middle School606589£3,424,776-171076083822014Shaw Cross Infant and Nursery School173171£984,765-21076083822049Shelley College, A Share Academy1,0811,090£7,284,34591437933822094Shelley First School188171£951,694-111076633822095Shepley First School168173£901,65251432303822082Skelmanthorpe Academy129116£708,872-131077113823016Slaithwaite Church of England Voluntary Controlled Junior and Infant School169167£871,581-2	107645	3822074	Scapegoat Hill Junior and Infant School	80	75	£473,488	-5
143232 3823327 Scissett Church of England Academy 169 172 £895,243 3 143792 3824041 Scissett Middle School 606 589 £3,424,776 -17 107608 3822014 Shaw Cross Infant and Nursery School 173 171 £984,765 -2 137352 3824049 Shelley College, A Share Academy 1,081 1,090 £7,284,345 9 143793 3822094 Shelley First School 168 171 £895,994 -11 107603 3822095 Shepley First School 168 173 £901,652 5 143230 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2	150306	3822092	Scholes (Holmfirth) Junior & Infant School	177	182	£1,001,437	5
143792 3824041 Scissett Middle School 606 589 £3,424,776 -17 107608 3822014 Shaw Cross Infant and Nursery School 173 171 £984,765 -2 137352 3824049 Shelley College, A Share Academy 1,081 1,090 £7,284,345 9 143793 3822094 Shelley College, A Share Academy 182 171 £853,994 -11 107608 3822085 Shelley First School 168 173 £901,652 5 143793 3822085 Shelley First School 168 173 £901,652 5 143200 3822085 Shelley First School 129 116 £708,872 -13 107611 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2	107674	3822114	Scholes Village Primary School	210	203	£1,166,344	-7
107608 3822014 Shaw Cross Infant and Nursery School 173 171 £984,765 -2 137352 3824049 Shelley College, A Share Academy 1,081 1,090 £7,284,345 9 143793 3822094 Shelley First School 182 171 £853,994 -11 107663 3822095 Shelley First School 182 173 £901,652 5 14320 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2		3823327	Scissett Church of England Academy			£895,243	3
137352 3824049 Shelley College, A Share Academy 1,081 1,090 £7,284,345 9 143793 3822094 Shelley First School 182 171 £853,994 -11 107663 3822095 Shepley First School 168 173 £901,652 5 143203 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2	143792	3824041	Scissett Middle School	606	589		
143793 3822094 Shelley First School 182 171 £853,994 -11 107663 3822095 Shepley First School 168 173 £901,652 5 143200 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2	107608	3822014	Shaw Cross Infant and Nursery School	173	171	£984,765	
107663 3822095 Shepley First School 168 173 £901,652 5 143230 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2		3824049	Shelley College, A Share Academy	1,081	1,090	£7,284,345	9
143230 3822082 Skelmanthorpe Academy 129 116 £708,872 -13 107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2		3822094	Shelley First School		171	£853,994	-11
107711 3823016 Slaithwaite Church of England Voluntary Controlled Junior and Infant School 169 167 £871,581 -2		3822095	Shepley First School	168	173	£901,652	5
		3822082	Skelmanthorpe Academy	129	116	£708,872	
107734 3823314 South Crosland Church of England Voluntary Aided Junior School 221 216 £1,150,130 -5		3823016	Slaithwaite Church of England Voluntary Controlled Junior and Infant School		167	£871,581	
	107734	3823314	South Crosland Church of England Voluntary Aided Junior School	221	216	£1,150,130	-5



Schools Forum - Provisional allocations 2025 2026

URN	LAESTAB School Name	Number On Roll October 2023	Number On Roll October 2024	2025/2026 Budget (before deductions)	Pupil Number change
107778	3824061 Spen Valley High School	967	958	£6,728,027	-9
107617	3822028 Spring Grove Junior Infant and Nursery School	200	199	£1,194,484	-1
143228	3823328 St Aidan's Church of England Academy	163	148	£768,695	-15
141470	3824800 St John Fisher Catholic Voluntary Academy	909	887	£6,760,506	-22
107739	3823323 St John's Church of England Voluntary Aided Junior and Infant School	194	201	£1,079,740	7
107701	3823003 St John's Church of England Voluntary Controlled Primary School	192	211	£1,237,893	19
148483	3823400 St Joseph's Catholic Primary Academy	290	296	£1,583,167	6
148482	3823310 St Joseph's Catholic Primary Academy	209	205	£1,189,670	-4
148481	3823304 St Mary's Catholic Primary Academy	283	268	£1,531,255	-15
148659	3823401 St Patrick's Catholic Primary Academy	401	409	£2,032,278	8
148863	3823405 St Patrick's Catholic Primary Academy	229	227	£1,187,216	-2
148485	3823408 St Paulinus Catholic Primary Academy	362	364	£2,001,965	2
107737	3823321 St Peter's Church of England Voluntary Aided Junior, Infant and Early Years Scho	DOI 197	200	£1,093,995	3
136109	3823049 St Thomas CE (VC) Primary School	408	401	£2,289,687	-7
107710	3823015 Staincliffe Church of England Voluntary Controlled Junior School	331	307	£1,780,048	-24
136674	3824040 The Mirfield Free Grammar	1,151	1,151	£7,712,838	0
146365	3824007 Thornhill Community Academy, A Share Academy	931	921	£6,886,806	-10
143231	3822026 Thornhill Junior and Infant School	353	342	£1,893,942	-11
107705	3823008 Thornhill Lees Church of England Voluntary Controlled Infant and Nursery Scho	ol 227	225	£1,379,351	-2
107717	3823027 Thurstonland Endowed Voluntary Controlled First School	61	61	£429,776	0
142406	3824005 Upper Batley High School	798	784	£6,089,768	-14
107680	3822125 Upperthong Junior and Infant School	209	204	£1,027,661	-5
107642	3822068 Warwick Road Primary School	358	353	£1,836,381	-5
107647	3822076 Wellhouse Junior and Infant School	74	78	£573,944	4
107775	3824057 Westborough High School	935	921	£7,024,334	-14
107613	3822023 Westmoor Primary School	415	390	£2,239,902	-25
149162	3824500 Whitcliffe Mount, A Share Academy	1,233	1,241	£8,631,256	8
136511	3823412 Whitechapel Church of England Primary School	414	414	£2,092,586	0
107648	3822077 Wilberlee Junior and Infant School	79	81	£520,784	2
139912	3822016 Windmill CofE (VC) Primary School	418	410	£2,071,666	-8
142574	3822047 Woodside Green, A Share Primary Academy	147	160	£997,298	13
		62,901	62,439		-462

David Baxter Schools Finance Manager 9 January 2025

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